

Toledo Area Regional Transit Authority (TARTA)

General Manager: Mr. James Gee  
(419) 245-5222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	426,230

Service Consumption

Annual Passenger Miles	22,777,606
Annual Unlinked Trips	5,137,019
Average Weekday Unlinked Trips	18,081
Average Saturday Unlinked Trips	5,401
Average Sunday Unlinked Trips	3,702

Service Supplied

Annual Vehicle Revenue Miles	5,018,760 Q
Annual Vehicle Revenue Hours	324,906 Q
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	220
Base Period Requirement	68

Financial Information

Fare Revenues Earned \$4,984,961

Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$4,984,961
Local Funds	( 58%)	14,841,452
State Funds	( 4%)	941,607
Federal Assistance	( 16%)	4,112,343
Other Funds	( 2%)	532,173

Total Operating Funds Expended \$25,412,536

Sources of Capital Funds Expended

Local funds	( 31%)	\$525,703
State Funds	( 0%)	0
Federal Assistance	( 69%)	1,143,312
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,669,015

Summary of Operating Expenses

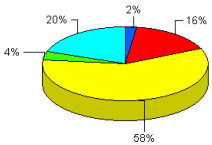
Salary, Wages and Benefits	\$17,018,165
Materials and Supplies	4,485,126
Purchased Transportation	2,394,872
Other Operating Expenses	1,514,373
Total Operating Expenses	\$25,412,536

Reconciling Cash Expenditures \$0

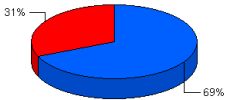
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	156	0	\$918,940	\$370,124	\$367,132	\$12,819	\$1,669,015
Demand Response	0	35	\$0	\$0	\$0	\$0	\$0
Total	156	35	\$918,940	\$370,124	\$367,132	\$12,819	\$1,669,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spare
Bus	\$22,948,300	\$4,861,550	\$1,669,015	21,892,855	4,090,726 Q	5,048,621	254,557 Q	1.0	183	8.8	156	2.29	17%
Demand Response	\$2,464,236	\$123,411	\$0	884,751	928,034 Q	88,398	70,349 Q	N/A	37	4.0	35	N/A	6%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$5.61 Q
Demand Response	\$2.66 Q

Operating Expense  
per Vehicle Revenue Hour

Bus	\$90.15 Q
Demand Response	\$35.03 Q

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$1.05
Demand Response	\$2.79

Operating Expense  
per Unlinked Passenger Trip

Bus	\$4.55
Demand Response	\$27.88

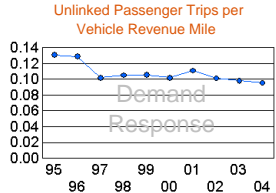
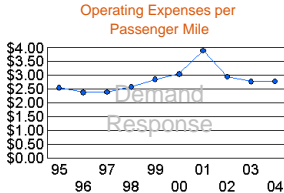
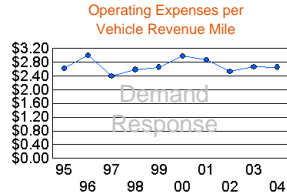
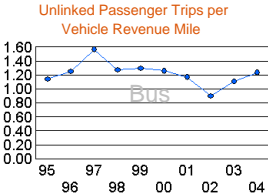
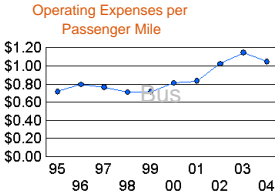
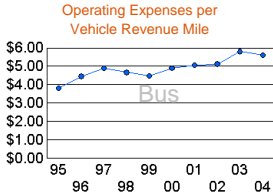
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	1.23 Q
Demand Response	0.10 Q

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	19.83 Q
Demand Response	1.26 Q



1 Excludes data for purchased transportation reported separately